

Monthly Summary

	2015 - 2016		
	Cost Avoid \$	Cost Avoid %	* Total \$
Aug	3,913	3.7	3,913
Sep	14,561	11.8	14,561
Oct	11,740	10.7	11,740
Nov	11,625	14.2	11,625
Dec	5,780	8.0	5,780
Jan	11,876	17.4	11,876
Feb	1,433	1.9	1,433
Mar	13,204	16.5	13,204
Apr	4,446	5.8	4,446
May	22,117	23.9	22,117
Jun	48,215	36.3	48,215
Jul	30,432	28.4	30,432
Total	179,342	15.9	179,342

* The Total \$ column is the sum of Cost Avoidance Savings and Other Savings.

Monthly Summary

	2016 - 2017		
	Cost Avoid \$	Cost Avoid %	* Total \$
Aug	14,510	10.0	14,510
Sep	24,860	18.8	24,860
Oct	11,580	10.6	11,580
Total	50,951	13.2	50,951

* The Total \$ column is the sum of Cost Avoidance Savings and Other Savings.

Energy Summary

	Use				Cost				
	BATCC	Actual	Avoid	Avoid %	BATCC	Actual	Avoid	Avoid %	Total Savings \$
Electric (KWH)	6,101,148	5,425,361	675,787	11.1	1,105,870	980,111	125,759	11.4	125,759
Natural Gas (THERM)	41,745	39,493	2,252	5.4	32,476	29,197	3,279	10.1	3,279
Water (KGAL)	42,244	32,417	9,827	23.3	374,546	273,291	101,256	27.0	101,256
Total (MMBTU)	24,997,718	22,466,057	2,531,661	10.1	1,512,892	1,282,599	230,293	15.2	230,293

Requested by: jhall

Version:

Report Version: 7

Filters: Billing Period Between Aug 2015 and Oct 2016; ; ; Topmost Place Name Equals Cuyamaca Community College; Bill Account is Active Equals 1; ; Bill is From a Vendor Equals 1